State level AIDS Control Societies

†*315. DR. A.K. PATEL: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the amount of funds allocated by Government to State level AIDS Control Societies upto July, 2001 under National AIDS Control Programme, State-wise; and

(b) the number of times Government have reviewed these programmes so far?

THE MINISTER OF HEALTH AND FAMILY WELFARE (DR. C.P. THAKUR): (a) The strategy of allocating funds to the AIDS Control Societies that have been set up in all States and Union Territories, and three Municipal Corporation towns, is basically a feature of Phase II of the National AIDS Control Project that started from the 1st April, 1999. A statement indicating the release of funds to various AIDS Control Societies from 1.4.1999 upto 31st July 2001 is enclosed as Statement-I (*See* below)

Apart from this, the Department for International Development (DFID) of the British Government has assisted in a Partnership in Sexual Health Project in the States of Andhra Pradesh, Gujarat, Kerala and Orissa. This project is also being funded out of the budget of the National AIDS Control Organisation (NACO) through respective State AIDS Control Societies since September 2000. The funds released under this project are indicated in Statement II. (*See* below).

(b) A study to evaluate Phase I of the project was commissioned in 2000 by NACO through M/s ORG - MARG. An evaluation report was also prepared by NACO at the end of Phase I of the project for incorporation in the implementation completion report finalized by the World Bank.

The implementation of the ongoing phase is reviewed at NACO by conducting regular review meetings with Project Directors of the AIDS Control Societies. In addition, the Programme Officers in the National AIDS Control Organisation make frequent visits to States and Union Territories to review various aspects of the implementation of the Project.

Apart from this, the World Bank's review missions have been reviewing its implementation from time to time. During the current phase of the Project, two such missions have already taken place in February and August, 2000.

†Original notice of the Question was received in Hindi.

The next one is scheduled for the second half of August 2001. These reviews are carried out in coordination with NACO.

Further, the Comptroller and Auditor General of India conducts regular audit of the programme at the central level, and has also conducted superimposed audit of various AIDS Control Societies.

Statement-I

National AIDS Control Programme Release of Funds

(Rs. in lakhs)

S. No.	State/UT	1999-2000 Funds Released	2000-01 Funds Released	2001-02 (upto 31.7.01) Funds Released
1	2	3	4	5
1.	Andhra Pradesh	1219.67	824.50	400.00
2.	Arunachal Pradesh	159.00	111.00	100.00
3.	Assam	322.00	375.00	200.65
4.	Bihar	55.00	196.00	300.00
5.	Goa	98.00	72.73	70.00
6.	Gujarat	721.00	347.17	300.00
7.	Haryana	270.00	246.50	100.00
8.	Himachal Pradesh	318.00	262.50	100.00
9.	Jammu & Kashmir	25.00	152.00	50.00
10.	Karnataka	801.67	398.65	450.65
11.	Kerala	280.00	350.63	268.00
12.	Madhya Pradesh	352.31	542.00	200.00
13.	Maharashtra	998.35	852.00	300.00
14.	Manipur	352.38	415.30	240.00
15.	Meghalaya	70.14	87.50	50.00
16.	Mizoram	168.00	179.00	100.00
17.	Nagaland	380.00	250.50	300.00
18.	Orissa	200.00	358.50	200.00

1	2	3	4	5
19.	Punjab	312.39	321.50	100.00
20.	Rajasthan	150.00	380.00	150.00
21.	Sikkim	25.00	66.00	75.00
22.	Tamil Nadu	883.09	1108.30	650.00
23.	Tripura	50.00	92.00	75.00
24.	Uttar Pradesh	851.00	1175.00	500.65
25.	West Bengal	425.00	643.15	419.00
26.	Delhi	283.00	239.00	230.00
27.	Pondicherry	25.00	21.50	50.00
28.	A & N Islands	50.00	66.44	50.00
29.	Chandigarh	115.00	93.11	100.65
30.	D & N Haveli	25.00	9.00	25.00
31.	Daman & Diu	95.00	9.00	25.00
32.	Lakshadweep	25.00	9.16	25.00
33.	MDACS, Mumbai	670.00	431.65	400.65
34.	Ahmedabad MC	75.00	84.61	50.00
35.	Chennai, MC	125.00	101.50	50.00
	TOTAL:	10975.00	10872.40	6705.25

Statement-II

National AIDS Control Programme DFID assisted sexual partnership project

(Rs. in lakhs)

S. No.	SACS	Funds Released 2000-01
1.	Gujarat State AIDS Control Society	250.00
2.	Andhra Pr. State AIDS Control Society	250.00
3.	Kerala State AIDS Control Society	250.00
4.	Orissa State AIDS Control Society	50.00
		800.00